

May15, 2012 Nashua PTA Meeting

In Attendance

Christy Boyer	Trena Morrison	Paula Shaw
Sandi Brown	Brandi Frazier	Joan Skare
Erica Campbell	Jessica Martin	Tracy Cooper
Liana Shelley	Leah King	Jennifer Robert
Beth Huebener	Kelly Cowan	Linda Burtis
Eva Payne	Jill Smith	Rebekah Fowler

Opening

Meeting called to order by Christy Boyer. Minutes are approved.

Treasurer's Report (Budget Changes)

Changes to the **income** side of the budget from previous discussions are put in place.

Trash bag line item (Income) will change to \$1,150.

PTA will have our trash bag information on Facebook for year round ordering.

Kelly reports that our trash bag line item was only at \$700 for this school year.

Fundraiser line item (Income) will change to \$10,000.

Labels line item (Income) will change to \$1,000.

Liana reports that we will not recycle chip bags or Capri Sun pouches next school year. There are not enough volunteers to continue to keep up with these items.

Spirit Wear line item (Income) will change to \$750.

Sandi will be looking at higher profit items for Spirit Wear including bling shirts.

Recycle line item will decrease to \$250.

Currently we are only at \$33 for the year.

Yearbook line item (Income) will increase to \$600

The increase is for profit only, not the actual cost of the yearbooks.

Changes to the **expense** side...

Bulletin Board line item will be lowered to \$25. Noting we have purchased and laminated most of the items that are used for the PTA Bulletin Board.

Cup Stacking will be lowered to \$100.

Mrs. Skare would like to go ahead and spend her \$200 for this year.

Kelly says that is fine as long as the expenses are done before June 30 which is PTA's close of business for the year.

Field Trip line item is lowered to \$3,650. Note: PTA is still budgeting \$10 per student, but we had an over inflated cushion for new students or students who might more pay any additional charges incurred over the \$10 per student allotment.

Hospitality will be lowered to \$125

PTA will talk to Mrs. Williams regarding asking some parents to bring napkins to the programs which will create on less expense for PTA to put on cookie receptions following programs.

Suggestion for the Cookie Reception Chair to talk to McDonald's about donating cups and drinks for the cookie receptions.

Outdoor Class Room and **School Beautification** will be merged into one line item with an amount of \$400.

This gives Mr. Dieckman to freedom to do what he feels is necessary for the school.

Room Rep Tea stays the same as far as amount, but needs a name change.

Paula Shaw reports that this event needs advance notice and more publicity to get more parents involved in the room parties.

Fifth Grade D.A.R.E. (Drug and Alcohol Resistance Education) does not change, but Sandi Brown reports that our total expenses came in at \$697.07 and that was not including gratuity because Little Cesar's does not accept gratuity. If the number of fifth graders increases or the t-shirt cost increases, PTA will have to look at increasing this line item or cutting expenses.

Library/Literature Festival decision to merge these two line items so that Jill Smith can bring in more authors for the entire school. Also, changing the line item name to Library Author Experience.

Scholastic Reading Counts may be gone as of next school year. If that happens, can PTA take that money and utilize it someplace else in the budget?

Staff Appreciation line item is raised to \$600 from \$500 as it becomes a bit difficult to care for the entire school staff on the line item. This will make things a bit easier on the Chair(s) for this line item.

Carnival line item is changed to \$200. PTA notes that we will have to be careful for next year as many of the "students" working the Carnival this year cost PTA a large amount of money. The amount is around \$500 due to 'students' deliberately over punching cards and then redeeming punched cards for large ticket items at the Redemption Center. This amount was so significant that Erica Campbell received a call from Fun Services regarding the loss.

Discussion is that we need far more parents helping with our Carnival as volunteers and we need our teachers to help as well. Erica notes only a handful of teachers even come to the Carnival.

There are some questions regarding budget concerns that Mrs. Corley has expressed. Since she has not come to a meeting to let PTA know what those concerns are no changes are made.

The line items for Mrs. Corley are...Field Day and President's Challenge. The total for both of these is \$500. In the past Mrs. Corley has asked PTA to supply monies from the Room Party funds to use for "treats" for Field Day. However, PTA should not and does

not try to have excess funds for this line item. All of Room Party should be spent on Room Parties as that is the promise made to parents when PTA collects the funds.

Sandi Brown has informed Mrs. Corley that if she would like "treats" for the kids, she can go to Sun Fresh and fill out a donation request form. Sun Fresh has never denied a Nashua request.

Rugs

Christy Boyer presents a request for some new rugs (3 total) for the entrance/exits at school. These would be color rugs with stars on them. The cost is \$820 which would be spent from our surplus as a Big Ticket Item. Erica Campbell motions for PTA to purchase the three new rugs, second from Liana Shelley. Motion passes.

Picnic Table Cover

Sandi Brown will contact Matt Adams at District to find out who PTA can work with regarding a cover over the picnic tables by the play ground and black top.